

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (30900000497) Disaster Unemployment Benefits Fund  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 175	\$ 13,525	\$ 150	\$ 13,425
Adjustment to Balance Forward	13,350	0	0	0
	<u>13,525</u>	<u>13,525</u>	<u>150</u>	<u>13,425</u>
Receipts				
Federal Support	1,718,333,368	500	500	500
Intra State Receipts	0	400	400	400
Refunds & Reimbursements	8,712	0	0	0
	<u>1,718,342,080</u>	<u>900</u>	<u>900</u>	<u>900</u>
Total Resources	<u>\$ 1,718,355,605</u>	<u>\$ 14,425</u>	<u>\$ 1,050</u>	<u>\$ 14,325</u>
Disposition of Resources				
Intra-State Transfers	\$ 111,382,497	\$ 0	\$ 0	\$ 0
Other Expense & Obligations	1,606,959,583	1,000	1,000	1,000
Balance Carry Forward (Funds)	13,525	13,425	50	13,325
Total Disposition of Resources	<u>\$ 1,718,355,605</u>	<u>\$ 14,425</u>	<u>\$ 1,050</u>	<u>\$ 14,325</u>